

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 DECEMBER 2009 TO 31 MARCH 2010.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
PRIVATE SECTOR DECENT HOMES: LOANS PILOT - new strategy for tackling private sector decent homes in the context of a reduced capital budget and the Regional Housing Board's (subsidised) home loans pilot.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	14 Dec 2009	OSMB –10 December 2009		Strategic Director, Adults & Communities Ann.Branson@leicester.gov.uk

HOUSING REVENUE ACCOUNT 2010/2011	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	January 2010	OSMB January 2010.		Strategic Director, Adults & Communities Dave.Pate@leicester.gov.uk
HOUSING CAPITAL PROGRAMME - 2009 - 2015	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	January 2010	OSMB – January 2009		Strategic Director, Adults & Communities Dave.Pate@leicester.gov.uk

CARE QUALITY COMMISSION REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	25 Jan 2010			Strategic Director, Adults & Communities Tracie.Rees@leicester.gov.uk
DISABLED FACILITIES GRANTS BUDGET	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	14 Dec 2009			Strategic Director, Adults & Communities Ann.Branson@leicester.gov.uk

LEICESTER INTER-AGENCY DOMESTIC VIOLENCE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	14 Dec 2009			Strategic Director, Adults & Communities Ann.Habens@leicester.gov.uk
SPECIAL NEEDS HOME TO SCHOOL TRANSPORT POLICY - PROPOSALS - proposes a revised transport assistance policy for City children with special educational and medical needs. The proposals are intended to enhance customer service and contribute to improve	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	25 Jan 2010	CYP Scrutiny – 19 January		Strategic Director, Children trevor.pringle@leicester.gov.uk

<p>MyPLACE YOUTH CAPITAL FUND -this reports details proposals for delivery of the former Haymarket theatre as a Youth Service Hub.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>14 Dec 2009</p>	<p>CYP Scrutiny – 10 December</p>		<p>Strategic Director, Children Penny.Hajek@leicester.gov.uk</p>
<p>CHOICE, ACCESS AND DIVERSITY POLICY PROPOSALS - This report sets out proposals for the development of Council policy on school structural and governance arrangements, including partnerships, collaboratives and federations.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>25 Jan 2010</p>	<p>CYP Scrutiny – 19 January 2010</p>		<p>Strategic Director, Children Margaret.Librieri@leicester.gov.uk</p>

<p>MACHINERY OF GOVERNMENT - DEVELOPMENT - Update on development, and recommendations for next stages.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>25 Jan 2010</p>	<p>CYP Scrutiny – 19 January 2010</p>		<p>Strategic Director, Children Margaret.Libereri@leicester.gov.uk</p>
<p>RIVERSIDE BUSINESS AND ENTERPRISE COLLEGE - Update on the next stage of the process.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>14 Dec 2009</p>	<p>CYP Scrutiny – 10 December 2009</p>		<p>Strategic Director, Children Trevor.Pringle@leicester.gov.uk</p>

EARLY YEARS SINGLE FUNDING FORMULA	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	14 Dec 2009	CYP Scrutiny – 10 December 2009		Strategic Director, Children Trevor.Pringle@leicester.gov.uk
PROPOSALS FOR CONTROLS ON SURPLUS REVENUE BALANCES IN SCHOOLS 2010/11	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	8 Mar 2010	CYPS – 2 March 2010		Strategic Director, Children Colin.Sharpe@leicester.gov.uk

LEICESTER PARK AND RIDE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	15 Feb 2010			Strategic Director, Children Mark.Wills@leicester.gov.uk
TAXBASE FOR 2010/11	Part of the budget and policy framework	Cabinet	25 Jan 2010			Mark Noble, Chief Finance Officer Alan.Lemmon@leicester.gov.uk
REVENUE BUDGET 2010/11 TO 2013/14	Part of the budget and policy framework	Council	15 Feb 2010	OSMB PVFM		Mark Noble, Chief Finance Officer Mark.Noble@leicester.gov.uk

NOTES

Members of the Cabinet:

Councillor Ross Willmott

- Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Property and Communications

Councillor Vi Dempster

- Deputy Leader of the Council and Cabinet Member for Children and Schools

Councillor Andy Connelly

- Cabinet Member - Culture and Leisure

Councillor Sarah Russell

Cabinet Member - Environment

Councillor Veejay Patel

Cabinet Member – Finance, Community Cohesion and Human Resources Council

Councillor Rory Palmer Cabinet Member – Adults
Councillor Abdul Osman Cabinet Member – Front Line Services, Improvement and Neighbourhoods
Councillor Mohammed Dawood Cabinet Member - Health and Community Safety
Councillor Patrick Kitterick - Cabinet Member - Regeneration and Transport
Councillor Paul Westley - Cabinet Member - Housing

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

